

2024 USATF SOUTHERN ASSOCIATION BUDGET

	<u>BUDGET</u>	<u>ACTUAL AS OF</u> <u>12/31/24</u>
REVENUES		
USATF Grants	\$ 5,000.00	\$ 5,000.00
Competitions and Athlete Programs	\$60,000.00	\$ 84,446.20
Member-Based Programs	\$33,000.00	\$ 29,443.60
Merchandising and Other Revenue	\$ 500.00	\$ 45.00
Total Revenue	\$98,500.00	\$118,934.80
EXPENSES		
Local Office and Administration	\$ 4,500.00	\$ 4,940.41
National Convention	10,000.00	14,952.04
Annual Awards Banquet	1,500.00	1,517.32
Cost of Merchandise Program and Other Expenses	<u>1,000.00</u>	<u>25.00</u>
Total Governance, Administration, and Other	\$17,000.00	\$ 21,434.77
 Youth Programs	 \$ 8,000.00	 \$ 5,668.20
Youth Scholarship	2,000.00	500.00
Association Championship	8,000.00	9,982.04
Regional Championship	30,000.00	35,490.11
LDR Program	500.00	0.00
Master's Program	1,500.00	700.00
Coaches Education	1,000.00	0.00
Officials	5,000.00	2,051.15
Officials Stipend	20,000.00	24,840.00
Para Athletics	250.00	0.00
Race Walking	<u>250.00</u>	<u>0.00</u>
Total Grassroots	\$46,750.00	\$ 79,231.50
 Member Services	 \$ 1,500.00	 \$ 100.00
Annual Meeting	2,000.00	1,376.15
Memberships	8,000.00	0.00
Competitions and Athlete Programs (Reimbursed)	<u>1,000.00</u>	<u>828.30</u>
Sanctions	\$12,500.00	\$ 2,304.45
Total Member-Based Programs		
 Communications and Sport Promotion	 \$ 600.00	 \$ 573.17
Marketing, Sponsor Development, and Sponsor Fulfillment	500.00	0.00
Legal Affairs	<u>500.00</u>	<u>0.00</u>
Total Program Support	\$ 1,600.00	\$ 573.17
 2023 Annual Convention		\$ 1,022.00
 Total Expenses	 \$107,100.00	 \$ 104,565.89
 Income	 \$ (8,600.00)	 \$ 14,368.91